



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 8 BOYS x or GIRLS

Held at Henry County High School

Dates 2/28,3/1,3/5,3/6

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$33054.00	
	Broadcasting		0	
	Sponsorship		0	
	Per Team Entry Fee Charged by Host		0	
	TOTAL REVENUE (1)			\$33054.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2310.00	
	Trophies		\$162.70	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$3637.50	
	TOTAL EXPENSES (2)			\$6110.20
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$26943.80
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1 share = \$2694.38	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			24249.42
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		share \$2694.38	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$21555.04

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Oldham County	\$2694.38	Walton Verona	\$2694.38	Eminence	\$299.37
South Oldham	\$2694.38	Simon Kenton	\$2694.38	Owen County	\$299.37
Collins	\$2694.38	North Oldham	\$299.37	Carroll County	\$299.37
Anderson County	\$2694.38	Trimble County	\$299.37	Williamstown	\$299.37
Gallatin County	\$2694.38	Shelby County	\$299.37	Grant County	\$299.37
Henry County	\$2694.38	Spencer County	\$299.37		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1151
2	1302
3	1666
4	1394
5	
6	
7	
Total	5513

Jon Kasten
MANAGER

Henry County High School
SCHOOL

502-845-8680
DAYTIME PHONE

REGION 2018

Extra Expenditures

WORKERS	1610
HOSPITALITY ROOM	1200
PLAQUES	180
TOURNAMENT MGR	500
BOOKKEEPER	50
MISC.	97.50
(Book, nets, passes, postage)	
TOTAL	3637.50